



Borough of Geistown

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Geistown Borough Proposed 2016 Budget Highlights

Overview:

The Borough budget is the anticipated revenues and expenditures for all Borough activities for the coming year. The process of creating this budget is a group effort that brings information from all sources to form the final proposed document.

The Borough Department Managers reviewed their projects and other needs and propose spending for the coming year. Borough Council, at the public Budget Meeting, then sat and reviewed the budget line by line to ensure the proper balance between required spending, anticipated projects, income, and, most importantly, the tax payers of Geistown Borough.

While the full budget is hundreds of lines, here are just a few of the many highlights in the 2016 proposed budget.

Revenue Highlights:

- Completed budget requires **ZERO TAX INCREASES** for the taxpayers of the Borough
- \$12,000 in additional revenue coming to the Borough from the Verizon Cell Tower Lease
- \$4000 in State Aid for Borough MMO, the result of moving our office staff to a 35-hour work week
- Continued savings from shopping the Borough Insurance Provider

Budget Highlights:

- Year two of phased spring street sweeping and storm water system cleanout, mirroring 2015
- Increased storm water management and inlet repair funding
- Ongoing efforts to meet retro reflectivity and improved installation standards for Stop Signs
- Updated incident reporting software for the Geistown Police Department
- Continued financial support for our critical partners such as Highland Community Library, CamTRAN, East Hills Recreation, and the Richland Township Fire Department

Joseph Matthew Sernell
Council President

Edward J. Porada
Council Vice President

Kim Mock
Council Pro-Tem

Don Scott
Mayor

Council Members: Frank Hauser Bill Newcomer Paul Seitz Bill Schrader

Karen Giebfried, **Secretary Treasurer**

Michael Grandinetti, **Director of Public Works**

Nick Zakucia, **Chief of Police**

Jacob A. Morisi, **Director of Technology**